

AGARWOOD FORESTRY PROJECTIONS OCTOBER 2008

£10,000 Agarwood (350 Trees) Investment Illustration

NOUMBER OF TREES	PRICE	CARE & MAINTENANCE FEE @ 10% PA	TOTAL OUTLAY (OVER 6 YEARS)	TOTAL PROJECTED HARVEST VALUE	HARVEST PROFIT SHARE	IRR (%)	TOTAL NET RETURN OVER 6 YEARS
350	£10,000	£1,000	£16,000	£53,200	£5,320	17.91%	£47,880

£20,000 Agarwood (700 Trees) Investment Illustration

NOUMBER OF TREES	PRICE	CARE & MAINTENANCE FEE @ 10% PA	TOTAL OUTLAY (OVER 6 YEARS)	TOTAL PROJECTED HARVEST VALUE	HARVEST PROFIT SHARE	IRR (%)	TOTAL NET RETURN OVER 6 YEARS
700	£20,000	£2,000	£32,000	£106,400	£10,640	17.91%	£95,760

£50,000 Agarwood (1,750 Trees) Investment Illustration

NOUMBER OF TREES	PRICE	CARE & MAINTENANCE FEE @ 10% PA	TOTAL OUTLAY (OVER 6 YEARS)	TOTAL PROJECTED HARVEST VALUE	HARVEST PROFIT SHARE	IRR (%)	TOTAL NET RETURN OVER 6 YEARS
1,750	£50,000	£5,000	£80,000	£266,000	£26,600	17.91%	£239,400

£100,000 Agarwood (3,500 Trees) Investment Illustration

NOUMBER OF TREES	PRICE	CARE & MAINTENANCE FEE @ 10% PA	TOTAL OUTLAY (OVER 6 YEARS)	TOTAL PROJECTED HARVEST VALUE	HARVEST PROFIT SHARE	IRR (%)	TOTAL NET RETURN OVER 6 YEARS
3,500	£100,000	£10,000	£160,000	£532,000	£53,200	17.91%	£478,800