

# AGARWOOD FORESTRY PROJECTIONS

## Teak projections – 300 Trees (£10,000 Invested)

Tree Age	Number of Trees Harvested	Tree Diameter – Inches	Value Per Tree	Approx Value per Kilo of wood Chips	Gross Sale Proceeds	Sale Costs & Profit Share	NET PROCEEDS
4	350	6	£54	£0	£18,900	£1,890	£17,010
6	350	11	£152	£446	£53,200	£5,320	£47,880

## £10,000 Agarwood (350 Trees) Investment Illustration

NUMBER OF TREES	PRICE	CARE & MAINTENANCE FEE @ 10% PA	TOTAL OUTLAY (OVER 6 YEARS)	TOTAL PROJECTED HARVEST VALUE	HARVEST PROFIT SHARE	IRR (%)	TOTAL NET RETURN OVER 18 YEARS
350	£10,000	£1,000	£16,000	£53,200	£5,320	17.91%	£47,880

## £20,000 Agarwood (700 Trees) Investment Illustration

NUMBER OF TREES	PRICE	CARE & MAINTENANCE FEE @ 10% PA	TOTAL OUTLAY (OVER 6 YEARS)	TOTAL PROJECTED HARVEST VALUE	HARVEST PROFIT SHARE	IRR (%)	TOTAL NET RETURN OVER 18 YEARS
700	£20,000	£2,000	£32,000	£106,200	£10,640	17.91%	£95,760

## £50,000 Agarwood (1,750 Trees) Investment Illustration

NUMBER OF TREES	PRICE	CARE & MAINTENANCE FEE @ 10% PA	TOTAL OUTLAY (OVER 6 YEARS)	TOTAL PROJECTED HARVEST VALUE	HARVEST PROFIT SHARE	IRR (%)	TOTAL NET RETURN OVER 18 YEARS
1,750	£50,000	£5,000	£80,000	£266,000	£26,600	17.91%	£239,400

## £100,000 Agarwood (3,500 Trees) Investment Illustration

NUMBER OF TREES	PRICE	CARE & MAINTENANCE FEE @ 10% PA	TOTAL OUTLAY (OVER 6 YEARS)	TOTAL PROJECTED HARVEST VALUE	HARVEST PROFIT SHARE	IRR (%)	TOTAL NET RETURN OVER 18 YEARS
3,500	£100,000	£10,000	£160,000	£532,000	£53,200	17.91%	£478,800

The figures are for illustration purposes and are based on original historical based data